



Welcome!

Graduate Student Council General Assembly Meeting Wednesday, 09/06/2023

GSC Budget for 2023-2024

Budget: \$229,138.00Starting balance: \$57,367.68Expected rolling amount: \$38,230

COMMITTEE DESCRIPTION	BUDGETED AN	BUDGETED AMOUNT	
	FALL	SPRING	
Executive	\$17,664.00	\$16,664.00	
President	\$390.00	\$570.00	
VP of Internal Communications	\$8,000.00	\$10,000.00	
VP of Finance	\$250.00	\$200.00	
VP of Marketing	\$7,350.00	\$5,600.00	
Social and Special programs	\$13,250.00	\$30,250.00	
Professional Development	\$8,275.00	\$8,275.00	
Student Orgs	\$36,450.00	\$36,450.00	
Student Advocacy and Diversity	\$5,500.00	\$24,000.00	
TOTAL SUM	\$97,129.00	\$132,009.00	





President



Budget:

Fall S _F		ing	
Event/Purchase	Budgeted Amount	Event/Purchase	Budgeted Amount
Tell GSC Survey (3 \$10 per month)	120.00	Tell GSC Survey (3 \$10 per month)	120.00
President's Round table (15+ people, sept, oct, nov.)	270	President's Round table (15+ people, once a month Jan-May)	450

- Provost Search Committee Listening Session
 - Zoom on Thursday, Sept. 7, from 1 to 2 p.m
 - Registration required⇒ https://docs.google.com/forms/d/e/1FAIpOLScGaf35RWnECxHqPCfUAHgj-YzJydHLkKjtJ8DFm <a href="https://docs.google.com/forms/d/e/1FAIpOLScgaf35RWnEcxHqPCfUAHgj-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg-YzJydHLkkJtg
- Vice President of Student Activities Search Committee Campus Security Updates Appointments

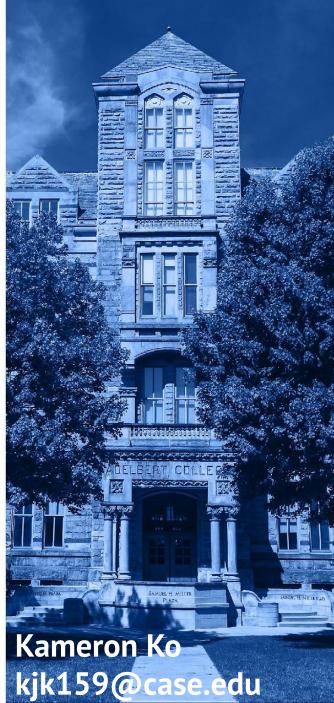




VP of Internal Communications



- Email me the GSC Reps from your school
- **GSC 101** GSC Representatives must attend
- Budget:
 - Food for GA/Exec meetings
 - Exec retreat







VP of Marketing & Communication

"... facilitate communication between GSC and the wider campus community" (GSC Bylaws)



\$7,350

\$6,700

\$250

\$400

\$5,600

\$5,000

\$200

\$400

• Fall 2023

• GSC Merch, Rep Appreciation, and Exec Apparel:

• FedEx printing (business cards and event flyers):

• Committee food/beverage (Rebranding committee):

• **Spring** 2024

• GSC Merch, Rep Appreciation, and Exec Apparel:

• FedEx printing (event flyers):

• Committee food/beverage (RTA pass communication):

Total

- Newsletters every Tuesday: https://cglink.me/2cS/s91826
 - Submit by Saturday before midnight to be included
- Follow us on Instagram! @cwrugsc



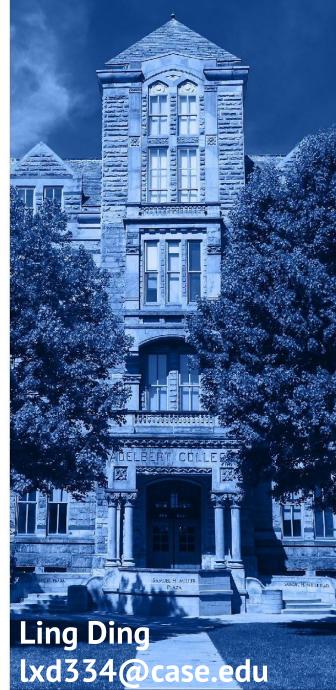




VP of Finance

- Budget for fall and spring (\$450):
 - Monthly meeting with VP of Finance Committee







Director of Social & Special Programming



Fall	Spring	
Committee Dinners	300.00 Committee Dinners	300.00
Cedar Point	6000 GSAW Ball	46000
Welcome Back picnic	8000 Sporting Event Tickets	700
Happy Hour	1250 Happy Hour	1250
Bingo	1000	
Cavs Game	700	

TOTAL 13,250.00 TOTAL 30,250.00



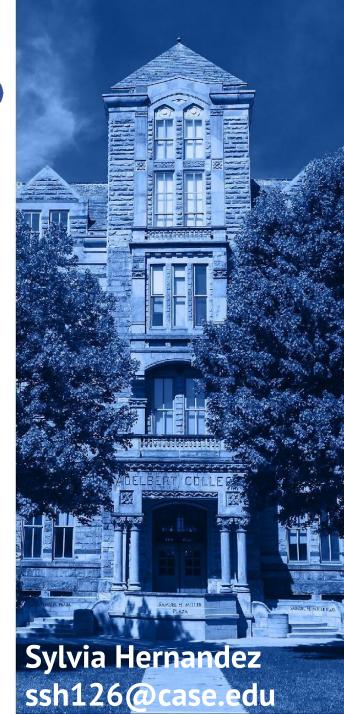


Director of Professional Development

GSC

- \$7,000 Student Identified PD needs
 - Conference fees, travel, other related needs
- \$275 Committee meetings
 - Teams decision-making meetings about which student requests are approved
- \$500 Sponsored Events
 - Interdisciplinary events
- \$500 Collaboration with other Offices
 - As needed
- Total: \$8,275





Co-Director of Student Organizations



- Introductions: Tyler & Xavier
- Budget items:
 - Fall 2023
 - GSC $101 \to \$1,200$
 - Student orgs/co-op events \rightarrow \$36,450
 - Spring 2024
 - GSC $102 \rightarrow $1,200$
 - Student orgs/co-op events \rightarrow \$36,450
- GSC 101
 - Be there or Be Square



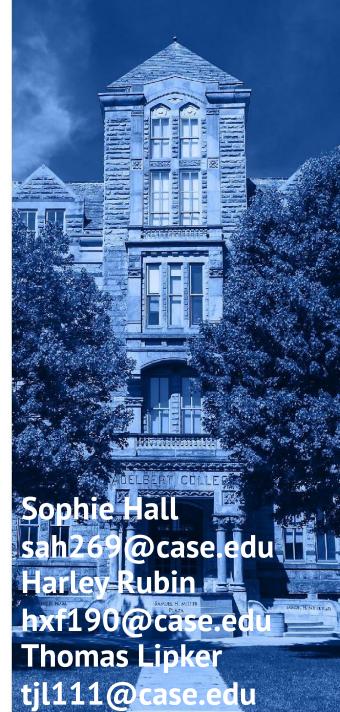


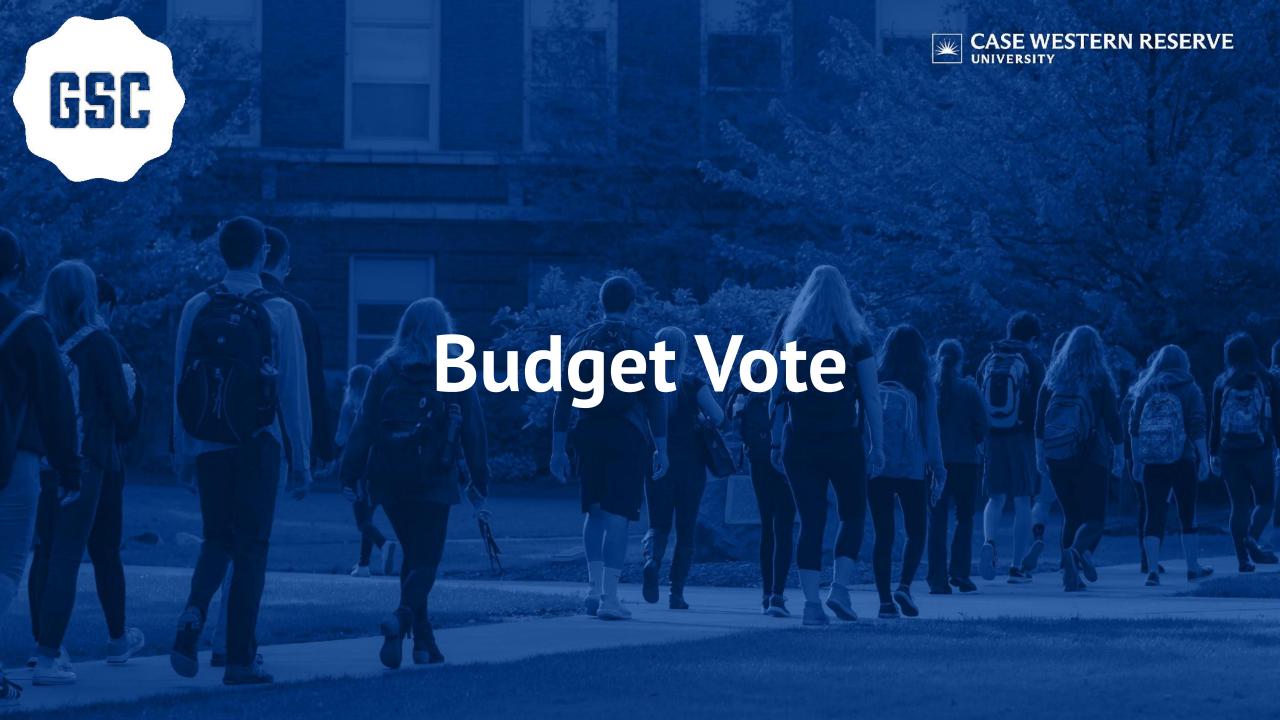
Co-Director of Advocacy & Diversity



- Introductions: Thomas, Harley & Sophie
- Budget (\$29,500)
 - Diversity, Equity & Inclusion Excellence Awards (\$15k)
 - ADEI Event Planning (\$8.5k)
 - Professional Development Opportunities (\$3k)
 - New Scholarship/Aid Efforts (\$2k)
 - DEIE Awards Committee (\$500)
 - ADEI Organizing Committee (\$500)
- Summer Updates
 - Supreme Court Committee (Harley)
 - 2023 DEIE Awards (Sophie)















Adjournment



CASE WESTERN RESERVE UNIVERSITY

- Next GA meeting will be on Wednesday, October 4th
- Email general questions or concerns to: gscinfo@case.edu
- Check out our website: https://community.case.edu/gsc/about/

Thank you for coming!